



Academic Year 2016-2017

Pupil Premium Funding

During 2016-7 Upper Wharfedale, Upper Wharfedale School is expected to receive £33,355 in Pupil Premium funding. We will use this to contribute towards the following.

Area of Development Plan	Initiative	Total Estimated Cost	Students who will benefit	Intended impact	Target date	Person responsible	Review date by whom	RAG rating
SMSC	Duke of Edinburgh	£225 registration Staffing £520	3 Year 10 students	ALL Students will achieve Bronze Award Students will have opportunities to participate in activities they would not normally have the chance to take part in,	Summer 2017	JM HS	Summer 2017 - SS	
High Expectations	IAG	£2,800	Year 9, 10, 11 PP students	No NEET students Raising aspirations, as shown by student evaluations of careers sessions. Increase of L3 courses. Equality of opportunity	Summer 2017 and ongoing	NK/PS	Summer 17 - HM	
Particular focus on those entering school on or below	Additional Literacy and numeracy teaching	£12,000 = 1 day per week additional literacy (Oct-Aug 17) and	Year 7/8/9 PP students	Students will make progress that is at least in line with their peers.	Summer 2017 and ongoing	TC/BE	Half termly SS	



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level 4 or below 100 in English/Maths, <u>plus</u> higher ability PP students to stretch and challenge		numeracy (Oct- Feb 17)		Students will be better prepared for GCSE courses.				
High expectations - differentiated outcomes with ALL 'groups' catered for and stretched Increased focus on students responding to specific RWCM feedback	Accelerated Reader	£2470	Year 7-9 PP students.	Students reading ages will improve through use of programme. All students ZPD will increase by at least 1.0 during the year. Improvements in Reading age will increase at a rate at least in line with their peers. Students will develop a love of reading shown through participation in the programme.	Ongoing with half termly reviews	TC	JM/AS	
Particular focus on those DfE 'high' prior attainment and those entering school on or below level 4 in English or below 100 from September 2016	Literacy Support co-ordinator	£11,890	Year 7-9 PP students	Intervention- Catch up Literacy groups. Students will make at least double ratio gains whilst on the programme. Programmes include spellzone, Nesy, Catch-up	Ongoing with half termly reviews.	TC/NR/JLS	Ongoing with half termly reviews SS	



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				<p>literacy and inference and SPAG sessions.</p> <p>Students will quiz with an accuracy of 80% or better</p>				
Improved literacy skills across all subjects, high expectations	Establish MAGT reading group to expand vocabulary and targeted interventions for more able	£1300	MAGT PP students	Students entering above standardised score 104 will make progress in line with peers across subjects	Summer 2017	TC plus 2 LSAs	Half termly - SS	
	<p>MyMaths</p> <p>Maths equipment e.g. Calculators and Maths Watch Disks</p>	<p>£550.00</p> <p>£100</p>	<p>ALL PP students</p> <p>All PP students</p>	Students will make progress in Maths at least in line with their peers.	Summer 2017	KB/PM/BE	Termly - SS	
Ensure all groups make comparable progress	Class Charts Software	£600	All PP students	Staff will be able to readily identify PP students and direct support, including learning support	Termly	SS/HM	Summer 2017	



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				staff, more effectively.				
Ensure all groups make comparable progress	Instrumental tuition for GCSE Music students	£700	PP students who study GCSE Music or BTEC Performing Arts	Students will receive additional instrumental tuition and will achieve a higher grade in their performance than they would have done based on their starting point in year 10.	Spring 2017	AK/Peripatetic staff	Summer 2016/Autumn 2016 and Spring 2017 BR	
Formal evaluation of trips and visits to evidence SMSC impact.	Trips and Visits	£500	Current FSM students receive subsidy.	Students have an enriched SMSC experience as evidenced in trip evaluations.	Summer 2017 and ongoing	HM	Summer 2016 AT	
Ensure all groups make comparable progress	Easter Revision Sessions	£3000		PP students attend revision sessions and make progress at least in line with their peers.	Summer 2017	ALL staff who run sessions	SS Summer 2016	
Ensure all groups make comparable progress	Revision materials/set texts	£200		Students have access to support materials and set texts. Number of negative comments for homework decreases.	Summer 2017	All teaching staff	SS Tracking points	